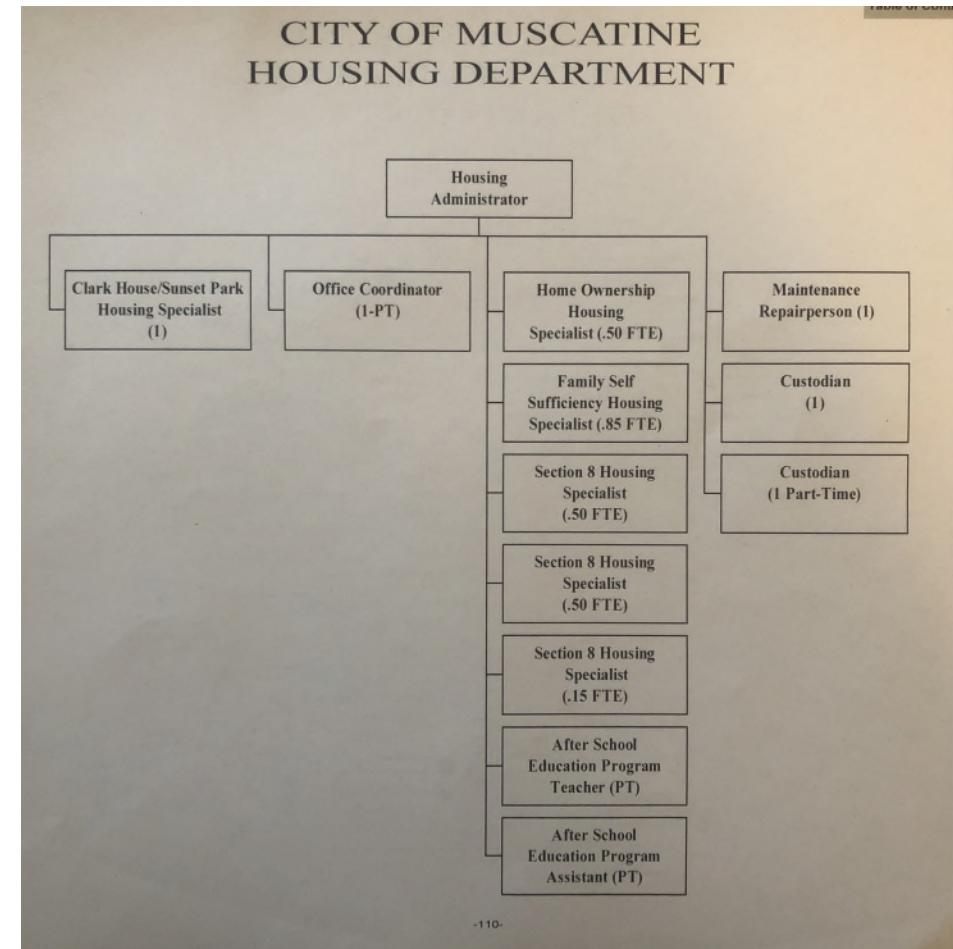
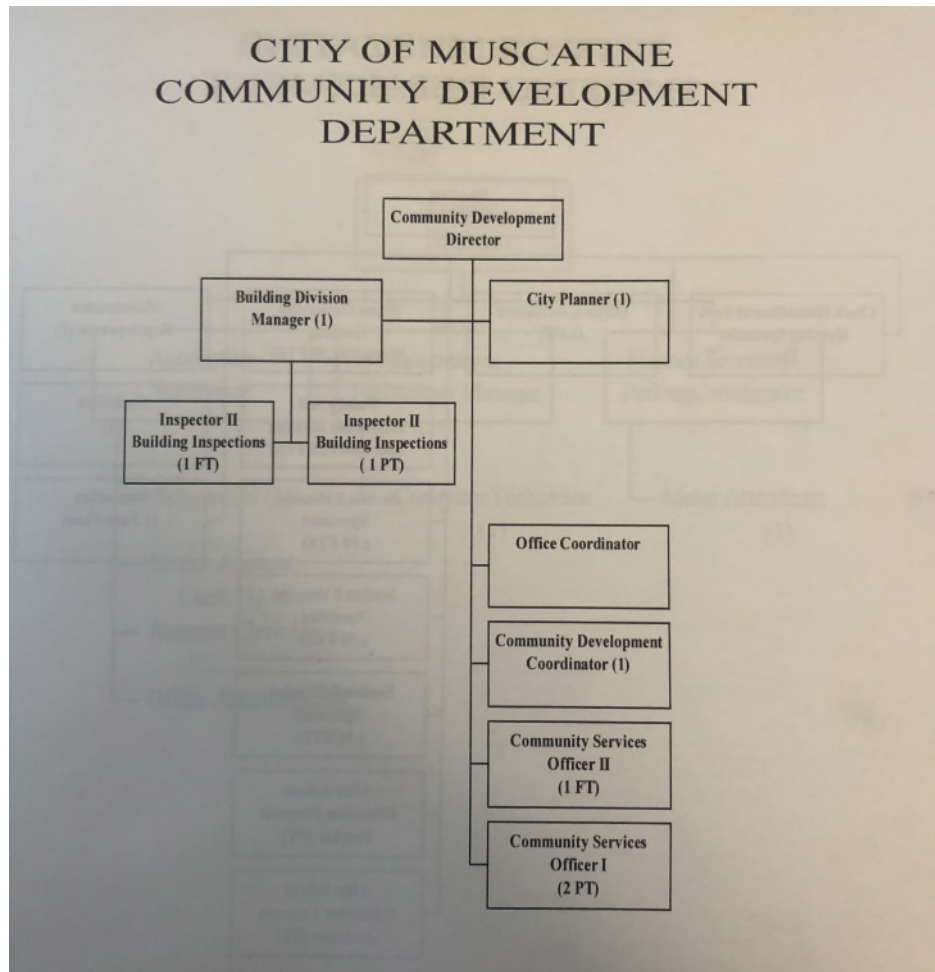


# COMMUNITY DEVELOPMENT REORGANIZATION

MARCH 2019

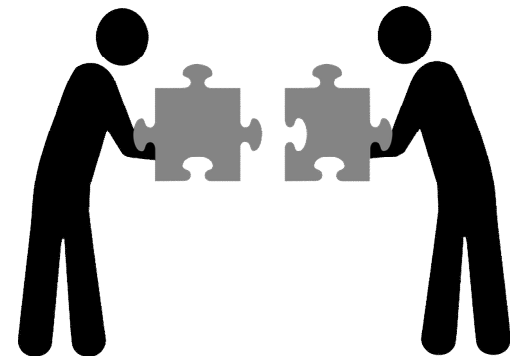


# WHERE WE STARTED

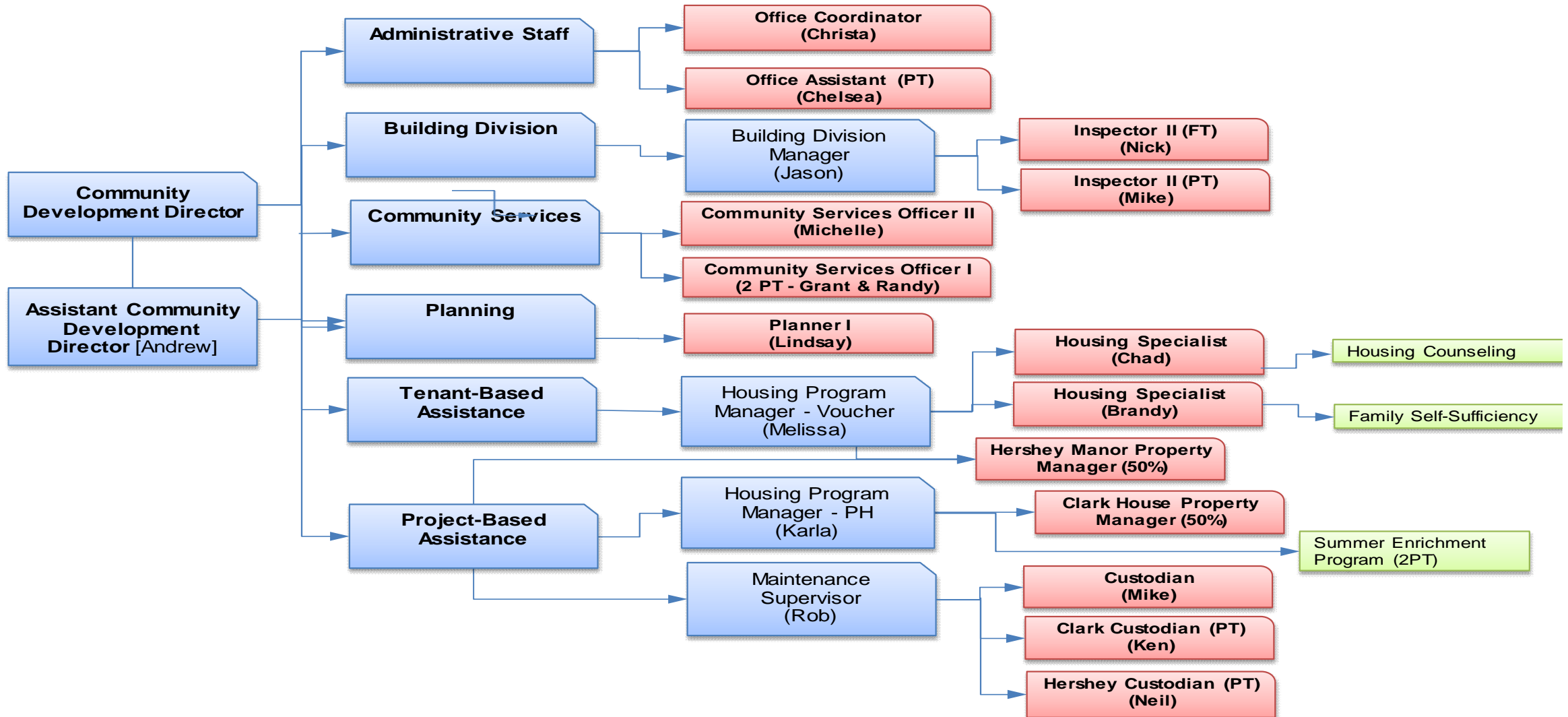


## PROPOSED CHANGES

- Planner to become Assistant Community Development Director (new position, move from Grade 7 to Grade 9)
- Community Development Coordinator becomes Planner I
- 2 Housing Specialists are reclassified to Housing Program Manager (new classification, move from Grade 2 to Grade 3)
- Maintenance Repairperson reclassified as Maintenance Supervisor (move to Grade 5 in non-union pay plan)
- Hire 1 new Housing Specialist (Grade 2)
- Effective March 25, 2019




# Community Development Department



## BUDGET IMPACT

Program	Budget Change Inc/(Dec)	
	FY18/19	FY19/20
Public Housing		
Clark House	(\$13,370.00)	\$2,550.00
Sunset Park	(\$8,980.00)	(\$20,320.00)
Housing Choice Voucher	(\$2,110.00)	\$19,000.00
Housing Counseling	(\$2,400.00)	(\$6,300.00)
Community Development	(\$32,000.00)	(\$73,100.00)
Hershey Manor	\$670.00	\$6,100.00



Combining Community Development and Housing provides a number of opportunities to Streamline services and maximize efficiencies. it also results in Budget savings for most programs. however we will continue to evaluate Department needs and opportunities to Improve services.